



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2014

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 19/nov/2014
09:04 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
93 SUBSIDIOS Y SUBVENCIONES	\$136,347,043.00	\$0.00	\$136,347,043.00	\$105,887,846.70	\$105,887,846.70	\$0.00	77.66 %
Subsidio	\$136,347,043.00	\$0.00	\$136,347,043.00	\$105,887,846.70	\$105,887,846.70	\$0.00	77.66 %
Subsidio Estatal	\$136,347,043.00	\$0.00	\$136,347,043.00	\$105,887,846.70	\$105,887,846.70	\$0.00	77.66 %
Subsidio Capitulo 1000	\$127,238,355.00	\$0.00	\$127,238,355.00	\$98,641,758.70	\$98,641,758.70	\$0.00	77.52 %
Subsidio Capitulo 1000 Presidencia	\$8,140,624.00	\$0.00	\$8,140,624.00	\$6,292,049.34	\$6,292,049.34	\$0.00	77.29 %
Subsidio Capitulo 1000 Secretaría Técnica	\$1,271,696.00	\$0.00	\$1,271,696.00	\$986,328.00	\$986,328.00	\$0.00	77.56 %
Subsidio Capitulo 1000 Secretaría Ejecutiva	\$16,353,450.00	\$0.00	\$16,353,450.00	\$12,507,220.89	\$12,507,220.89	\$0.00	76.48 %
Subsidio Capitulo 1000 Comunicación Social	\$5,996,095.00	\$0.00	\$5,996,095.00	\$4,604,184.75	\$4,604,184.75	\$0.00	76.78 %
Subsidio Capitulo 1000 Visitadurías 1, 2, 3, 4 y 5ta.	\$57,696,847.00	\$0.00	\$57,696,847.00	\$45,028,665.72	\$45,028,665.72	\$0.00	78.04 %
Subsidio Capitulo 1000 Dirección de Quejas	\$17,062,625.00	\$0.00	\$17,062,625.00	\$13,046,161.00	\$13,046,161.00	\$0.00	76.46 %
Subsidio Capitulo 1000 Administración	\$17,953,184.00	\$0.00	\$17,953,184.00	\$13,959,689.00	\$13,959,689.00	\$0.00	77.75 %
Subsidio Capitulo 1000 Contraloría Interna	\$2,763,834.00	\$0.00	\$2,763,834.00	\$2,217,460.00	\$2,217,460.00	\$0.00	80.23 %
Subsidio Capitulo 2000	\$2,899,846.00	\$0.00	\$2,899,846.00	\$2,572,041.00	\$2,572,041.00	\$0.00	88.69 %
Subsidio Capitulo 2000 Administración	\$2,899,846.00	\$0.00	\$2,899,846.00	\$2,572,041.00	\$2,572,041.00	\$0.00	88.69 %
Subsidio Capitulo 3000	\$6,009,481.00	\$0.00	\$6,009,481.00	\$4,474,686.00	\$4,474,686.00	\$0.00	74.46 %
Subsidio Capitulo 3000 Administración	\$6,009,481.00	\$0.00	\$6,009,481.00	\$4,474,686.00	\$4,474,686.00	\$0.00	74.46 %
Subsidio Capitulo 5000	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Subsidio Capitulo 5000 Administración	\$199,361.00	\$0.00	\$199,361.00	\$199,361.00	\$199,361.00	\$0.00	100.00 %
Total	\$136,347,043.00	\$0.00	\$136,347,043.00	\$105,887,846.70	\$105,887,846.70	\$0.00	77.66 %

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD